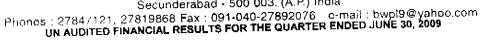


REPAREMENT WOOD PLAST LTD

5th Floor, K.P.R. House, Near Anand Theatre, Sardar Patel Road, Secunderabad • 500 003, (A.P.) India.



TÜV

(Rupees in Lakhs)

		(Rupe				
<u></u>	Particulars	Quarter	Quarter	Year ended		
Sr.	, 0, 4121121	ended	ended	Audited		
		30/06/2009	30/06/2008	31/03/2009		
	·					
		178.10	218.55	1002.00		
1	Net Sales/Income from operations	176.10	210.77			
		·	i	2.20		
	b)Other operating Income	0.00	0.00	0.00		
	Total	178.10	218.55	1002.00		
_		170.10				
2	Total expenditure			1		
	a. (Increase)/Decrease in stock-in-trade	13.29	7.08	1.54		
		126.17	126.22	437.53		
	b. Consumption of Raw Materials	120,,,,	12			
	c. Employees Cost	5.37	5.03	27.43		
		6.62	6.47	26,39		
	d. Depreciation e. Other Expenditure (manufacturing, setting &	0.02	u,			
	administrative expenses, sales tax / value					
j	added tax)	33.09	67.87	515.60		
	Total	184.53	212.67	1008.48		
						
3	Profit from Operations before Other Income,			15 493		
	Interest and Exceptional items (1-2)	(6.44)	5.88	(6.48)		
l .	Other Income	2.77	0.25	9.25		
4	Other Income					
5	Profit before Interest and Exceptional items					
] ~	(3+4)	(3.66)	6.13	2.76		
1				45.00		
6	Interest	0.63	4.39	15.89		
ļ	a constant					
/	Profit after Interest but before Exceptional	(4.29)	1.74	(13.12)		
1	items (5-6)	(4-49)	1114	1 (10.12/		
8	Exceptional items/ prior period items Pre.Yr-					
"	Excess provision of IT, Cur.Yr Profit on sale of		ļ			
	land	0.00	0.00	0.41		
9	Profit(+) / Loss(-) from Ordinary activities	(4.00)		(42.71)		
	before tax(7+8)	(4.29)	1.74	(12.71)		
١.,	Tay oynense			1		
10	Tax expense (a) Current tax(Including FBT)	(0.47)	(0.71)	(4.31)		
ł	b) Deffered tax	0.79	0.81	6.52		
	'					
11						
1	activities after tax(9-10)	(3.97)	1.84	(10.50)		
			42.00	13.96		
12		0.00	13.96	13,96		
}	Profit/(Loss) on sale of Asset	}				
13	Net Profit(+) / Loss(-) for the period (11-					
13	12)	(3.97)	15.80	3.46		
	'					
14						
1	each share Rs 10/)	565.33	565.33	565.33		

FOR BHAGYANAGAR WOOD PLAST LT

N. KISHAN REDDY

A K.P.B. GROUP OF COMPANY

15	Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	205.96	205.84	205.96
16	Earnings per share (EPS)			
	a)Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year b)Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the	(0.07)	p.o3	-0.19
	previous year	(0.07)	0.28	0.060
17	Public shareholding Number of Shares Percentage of Shareholding		2995466 52.98%	301 <i>7</i> 443 53.37%
18	Promoters and Promoters group shareholding **		265 783 4 47.02%	2635857 46.63%
	a) Pledged/ Encumbered Number of Shares			
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group) Percentage of Shares(as a % of the total share capital of the Comaphy)			
 	b) Non- encumbered			
	Number of Shares	-		
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group) Percentage of Shares(as a % of the total share	_		
<u> </u>	capital of the Comapny)		<u> </u>	

Notes:

- 1. The above Un- audited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31.07.2009.
- 2. During the quarter ended June 30, 2009 the company has not received any investor's complaints. No complaint was pending at the beginning of the quarter or lying unsolved at the end of the quarter.
- 3. Corresponding figures in previous year have been regrouped wherever considered necessary.

By order of the Board

for BHAGYANAGAR WOOD PLAST LIMITED

N. Kishan Reddy Managing Director

Place: Hyderabad Date: 31,07,2009

BHGYANAGAR WOODPLAST LIMITED 5th floor, KPR House, S.P. Road, Secunderabad.

SEGMENT REPORTING FOR THE QUARTER ENDED 30.06.2009

SEGMENT RESULTS				
	Quarter ended		Year ended	
PARTICULARS	30.06.2009	30.06.2008	31.03.2009	
	1	1		
i) Segment revenue		400.00	600.00	
a) Pipes division	178.10	190.30	688.82	
b) Software division	0.00	59.03	313.18	
Total	178.10	249.33	1002.00	
ii) Segment results profit/(Loss) before		1	<u> </u>	
tax and interest		1		
a) Pipes division	(4.25)	5.45	25.92	
b) Software division	(0.59)	1	(9.20)	
U) Command anvision	(3.66)	6.14	16.72	
Less: Interest	(0.63)	(4.39)	(15.89)	
Total profit before tax	(4.29)	1.75	0.83	
iii) Capital employed (Segment assets	· ·			
- Segment liabilities)				
a) Pipes division	724.09	704.21	727.46	
b) Software division	52.00	70.80	53.98	
Total	776.09	775.01	781.44	
i Çidi	170.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

For BHAGYANAGAR WOOD PLAST LTD.

N. KTSHAN REDDY Managing Director