



SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)

5th Floor, KPR House, Near Anand Theatre, Sardar Patel Road,
Secunderabad - 500 003. (A.P.) INDIA.

Phones : 91-40-27847121, 27819868, Fax : 91-40-27892076
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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

Rs. in Lacs

Sl. No.	Particulars	3 months ended (30.06.2015) (Un Audited)	Preceding 3 months ended (31.03.2015) (Audited)	Corresponding 3 months ended (30.06.2014) in the previous year (Audited)	Previous year ended (31.03.2015) (Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	473.54	3237.16	998.73	6393.47
	(b) Other operating income	109.76	94.75	203.79	840.37
	Total income from operations (net)	583.30	3331.91	1202.52	7233.84
2	Expenses				
	(a) Cost of materials consumed	339.24	299.41	488.12	2311.92
	(b) Changes in inventories of finished goods & work-in-progress	-451.90	1288.35	-393.98	-38.67
	(c) Employee benefits expense	54.04	105.73	44.29	292.69
	(d) Depreciation	70.77	53.97	76.52	283.48
	(e) Other expenses	440.77	1116.06	792.97	3247.44
	Total expenses	452.92	2863.52	1007.92	6096.86
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	130.38	468.39	194.60	1136.98
4	Other income	113.96	187.16	2.87	224.34
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	244.34	655.55	197.47	1361.32
6	Finance costs	50.15	125.53	68.90	332.03
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	194.19	530.02	128.57	1029.29
8	Exceptional items	0.00	-96.05	0.00	28.23
9	Profit / (Loss) from ordinary activities				

For SRI KPR INDUSTRIES LTD.

N. Kishan Reddy
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Managing Director

	before tax				
	(7 + 8)	194.19	433.97	128.57	1057.52
10	Tax expense	43.07	1.17	-3.90	187.93
11	Net Profit / (Loss) from ordinary activities				
	after tax (9 - 10)	151.12	432.80	124.67	869.59
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	151.12	432.80	124.67	869.59
14	Paid-up equity share capital	2014.57	2014.57	2014.57	2014.57
	(Face Value of each Share Rs. 10/-)				
15	Reserve excluding Revaluation Reserves as	2314.94	2314.94	1777.29	2314.95
	per balance sheet of previous accounting year				
16 i	Earnings per share (before extraordinary				
	items)				
	(of Rs 10/- each)				
	(a) Basic	0.75	1.15	0.62	4.32
	(b) Diluted	0.75	1.15	0.62	4.32
16 ii	Earnings per share (after extraordinary				
	items)				
	(of Rs 10/- each)				
	(a) Basic	0.75	1.15	0.62	4.32
	(b) Diluted	0.75	1.15	0.62	4.32

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Managing Director



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Segment Information

Sl.No.	Particulars	Rs. in Lacs			
		3 months ended (30.06.2015) (Unaudited)	Preceding 3 months ended (31.03.2015) (Audited)	3 months ended (30.06.2014) (Unaudited)	Previous Financial Year Ended 31.03.2015 (Audited)
1	Segment Revenue				
	Civil Contracts for government	212.38	2162.91	774.54	3955.87
	Wind Power	102.81	92.08	165.77	668.47
	Pipes	382.07	597.23	262.20	2437.60
	Sub Total :	697.26	2852.22	1202.51	7061.94
	Less: Inter-segment revenue				
	Net revenue from operations	697.26	2852.22	1202.51	7061.94
2	Segment Results before Depreciation, Interest & Tax				
	Civil Contracts for government	72.33	170.39	56.38	245.44
	Wind Power	55.94	213.77	145.31	595.28
	Pipes	186.84	369.36	72.29	832.30
	Total :	315.11	753.52	273.98	1673.02
3	Depreciation				
	Civil Contracts for government	0.73	0.73	0.69	2.91
	Wind Power	52.57	52.55	60.12	210.19
	Pipes	17.47	17.60	15.70	70.38
	Total :	70.77	70.87	76.51	283.48
4	Interest				
	Civil Contracts for government	17.43	39.04	15.05	79.41
	Wind Power	18.12	58.05	24.52	131.31
	Pipes	14.60	36.46	29.33	121.31
	Total :	50.15	133.55	68.90	332.03
5	Segment Profit/Loss (-) before tax				
	Civil Contracts for government	54.17	130.62	40.64	163.12
	Wind Power	-14.75	103.17	60.67	253.78
	Pipes	154.77	315.30	27.26	640.61
	Total :	194.19	549.10	128.57	1057.51
6	Tax Expenses				
	Civil Contracts for government	15.06	92.27	16.92	92.26
	Wind Power *	0.00	0.00	0.00	0.00
	Pipes	28.01	36.67	-13.03	95.06
	Total :	43.07	128.94	3.89	187.32
7	Profit/Loss (-) after tax	151.12	420.16	124.68	870.19
8	Segment Assets				
	Civil Contracts for government	2552.82	2475.65	3337.63	2475.65
	Wind Power	3885.37	3913.03	4087.20	3913.03
	Pipes	2664.86	4943.35	3834.80	4943.35
	Total :	9103.05	11332.03	11259.63	11332.03
9	Segment Liabilities				
	Civil Contracts for government	3657.29	1876.94	4487.73	1876.94
	Wind Power	563.78	627.20	782.60	627.20
	Pipes	4881.98	2470.57	5989.30	2470.57
	Total :	9103.05	4974.71	11259.63	4974.71
10	Segment Assets acquired during the year				
	Civil Contracts for government				
	Wind Power				
	Pipes				
	Total :				
11	Capital Work in Progress				
	Civil Contracts for government				
	Wind Power				
	Pipes				
	Total :				

For Sri KPR Industries Limited'


N. Kishan Reddy
Managing Director



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STATEMENT OF ASSETS & LIABILITIES

		Rs. in Lacs	
Particulars		As at (current year ended) (30/06/2015)	As at (previous year ended) (31/03/2015)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	2014.57	2014.57
	(b) Reserves and surplus	2460.60	2314.94
	(c) Money received against share warrants		
	Sub-total - Shareholders' funds	4475.17	4329.51
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term borrowings	843.92	1057.60
	(b) Deferred tax liabilities (net)	988.85	980.22
	(c) Other long-term liabilities	192.61	301.76
	(d) Long-term provisions		
	Sub-total - Non-current liabilities	2025.38	2339.58
4	Current liabilities		
	(a) Short-term borrowings	867.62	658.29
	(b) Trade payables	941.03	1019.24
	(c) Other current liabilities	277.95	255.46
	(d) Short-term provisions	515.90	476.03
	Sub-total - Current liabilities	2602.50	2409.02
	TOTAL - EQUITY AND LIABILITIES	9103.05	9078.11
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	4486.91	4580.96
	(b) Capital work in progress	12.36	12.36
	(c) Non-current investments	31.99	31.99
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	0.00	0.00
	(f) Other non-current assets	61.19	67.60
	Sub-total - Non-current assets	4592.45	4692.91
2	Current assets		
	(a) Current investments	3.26	71.97
	(b) Inventories	2392.80	1948.22
	(c) Trade receivables	386.16	964.69
	(d) Cash and cash equivalents	229.00	225.03
	(e) Short-term loans and advances	948.34	587.96
	(f) Other current assets	551.03	587.33
	Sub-total - Current assets	4510.60	4385.20
	TOTAL - ASSETS	9103.05	9078.11

Notes :

1. The above consolidated results have been taken on record by the Board of Directors at their meeting held on 30.07.2015
2. The above consolidated results pertain to the results of Sri KPR Industries Limited and its 100% Subsidiary Sri KPR Infra & Projects Limited
3. Both the Holding and the subsidiary have during the year applied the rates of depreciation as per the Schedule II to the Companies Act, 2013. The effect of the change in the depreciation method computed on the remaining useful life of the assets is given to the opening balance of reserves
4. Number of investor complaints pending - Nil.

For Sri KPR Industries Limited


N.Kishan Reddy
Managing Director

Place :Secunderabad

Date : 30.07.2015