



# BHAGYANAGAR WOOD PLAST LTD.

5th Floor, K.P.R. House, Near Anand Theatre, Sardar Patel Road,  
Secunderabad - 500 003. (A.P.) India.

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## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2011

| Sr. | Particulars   | (Rupees in Lakhs)                   |                                     |                                  |                                  |
|-----|---|-------------------------------------|-------------------------------------|----------------------------------|----------------------------------|
|     |   | Quarter Ended Audited<br>31/03/2011 | Quarter Ended Audited<br>31/03/2010 | Year ended Audited<br>31/03/2011 | Year ended Audited<br>31/03/2010 |
| 1   | Net Sales/Income from operations  | 0.00                                | 0.00                                | 0.00                             | 498.34                           |
|     | b)Other operating Income  | (7.01)                              | (22.79)                             | -8.39                            | 12.99                            |
|     | Total   | (7.01)                              | (22.79)                             | (8.39)                           | 511.33                           |
| 2   | Total expenditure   |                                     |                                     |                                  |                                  |
|     | a. (Increase)/Decrease in stock-in-trade  | 0.00                                | 0.00                                | 0.00                             | 51.12                            |
|     | b. Consumption of Raw Materials   | 0.00                                | 0.00                                | 0.00                             | 349.94                           |
|     | c. Employees Cost   | 1.00                                | 5.31                                | 3.09                             | 20.40                            |
|     | d. Depreciation   | 0.53                                | (16.55)                             | 2.11                             | 2.11                             |
|     | e. Other Expenditure (manufacturing, selling & administrative expenses, sales tax / value added tax)            | 10.13                               | 212.56                              | 17.93                            | 339.85                           |
|     | Total   | 11.66                               | 201.32                              | 23.13                            | 763.42                           |
| 3   | Profit from Operations before Other Income, Interest and Exceptional Items (1-2)                                | (18.67)                             | (224.11)                            | (31.52)                          | (252.09)                         |
| 4   | Other Income  | 10.91                               | 20.30                               | 45.26                            | 20.30                            |
| 5   | Profit before Interest and Exceptional Items (3+4)  | (7.76)                              | (203.81)                            | 13.75                            | -231.80                          |
| 6   | Interest  | 0.08                                | 0.14                                | 0.48                             | 5.55                             |
| 7   | Profit after Interest but before Exceptional items (5-6)  | (7.68)                              | (203.95)                            | 13.26                            | (237.34)                         |
| 8   | Exceptional items/ prior period items Pre.Yr- Excess provision of IT, Cur.Yr Profit on sale of land             | 0                                   | 0.00                                | 0.00                             |                                  |
| 9   | Profit(+) / Loss(-) from Ordinary activities before tax(7+8)  | (7.68)                              | (203.95)                            | 13.26                            | (237.34)                         |
| 10  | Tax expense   |                                     |                                     |                                  |                                  |
|     | a) Current tax  | 1.09                                | 0.00                                | 1.09                             | 0.00                             |
|     | b) Deferred tax   | 0.24                                | 42.37                               | 0.24                             | 42.37                            |
| 11  | Net Profit(+) / Loss(-) from Ordinary activities after tax(9-10)  | (7.00)                              | (161.58)                            | 12.42                            | (194.97)                         |
| 12  | Extraordinary items (Net of tax expense) Profit/(Loss) on sale of Asset   | 0.00                                | (61.44)                             | 0.00                             | 123.67                           |
| 13  | Net Profit(+) / Loss(-) for the period (11-12)  | (7.00)                              | (213.02)                            | 12.42                            | -71.30                           |
| 14  | Paid up Equity share Capital ( face value of each share Rs.10/-)  | 565.33                              | 565.33                              | 565.33                           | 565.33                           |
| 15  | Reserves excluding revaluation reserves as per Balance sheet of previous accounting year                        | 0.00                                | 138.11                              | 150.53                           | 138.11                           |
| 16  | Earnings per share (EPS)  |                                     |                                     |                                  |                                  |
|     | a)Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year | (0.01)                              | (0.29)                              | 0.02                             | (0.34)                           |
|     | b)Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year  | (0.01)                              | (0.38)                              | 0.02                             | 0.060                            |
| 17  | Public shareholding<br>Number of Shares   |                                     |                                     |                                  |                                  |

|    |   |    |    |         |    |
|----|---|----|----|---------|----|
| 18 | Promoters and Promoters group shareholding **   | -  | -  | -       | -  |
|    | a) Pledged/ Encumbered  |    |    |         |    |
|    | Number of Shares  | -- | -- | 2835199 | -- |
|    | Percentage of Shareholding  |    |    | 5015%   |    |
|    | Percentage of Shares(as a % of the total shareholding of promoter and promoter group) | -  | -  | -       | -- |
|    | Percentage of Shares(as a % of the total share capital of the Company)                | -  | -  | -       | -- |
|    | b) Non- encumbered  |    |    |         |    |
|    | Number of Shares  | -  | -  | -       | -  |
|    | Percentage of Shares(as a % of the total shareholding of promoter and promoter group) | -  | -  | -       | -  |
|    | Percentage of Shares(as a % of the total share capital of the Company)                | -  | -  | -       | -  |


**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH ,2011**

| PARTICULARS   | 31.03.2011    | 31.03.2010    |
|---|---------------|---------------|
| <b>1.Shareholder's funds</b>  |               |               |
| a.Share capital   | 565.33        | 565.33        |
| b.Reserves and surplus  | 154.17        | 141.99        |
| c.Loan Funds  | 2.84          | 7.13          |
| <b>TOTAL</b>  | <b>722.33</b> | <b>714.45</b> |
| <b>1.Fixed assets</b>   | <b>76.39</b>  | <b>78.50</b>  |
| <b>2.Investments</b>  | <b>59.60</b>  | <b>59.60</b>  |
| <b>3.Current Assets, loans and advances</b>                           |               |               |
| a.Inventories (Traded Shares)   | 26.24         | 37.59         |
| b.Sundry debtors  | 294.62        | 269.88        |
| c.Cash and bank balances  | 39.58         | 66.32         |
| d.Other current assets  | 5.92          | 5.28          |
| e.Loans and advances  | 299.09        | 255.60        |
| <b>Total(a)</b>   | <b>665.45</b> | <b>634.67</b> |
| <b>4.Less: Current Liabilities and Provisions</b>                     |               |               |
| a. Liabilities  | 69.53         | 24.29         |
| b.Provisions  | 9.57          | 34.02         |
| <b>Total(b)</b>   | <b>79.11</b>  | <b>58.31</b>  |
| <b>Net current assets (a-b)</b>                                       | <b>586.34</b> | <b>576.36</b> |
| <b>5. Miscellaneous Expenditure</b><br>(Note Written off Or Adjusted) | <b>0</b>      | <b>0.00</b>   |
| <b>6. Profit And Loss Account</b>                                     | <b>0</b>      | <b>0.00</b>   |
| <b>TOTAL</b>  | <b>722.33</b> | <b>714.45</b> |

**Notes:**

- The above Un- audited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30-05-2011.
- During the quarter ended March 31,2011 the company has not received any investor's complaints. No complaint was pending at the beginning of the quarter or lying unsolved at the end of the quarter.
- Corresponding figures in previous year have been regrouped wherever considered necessary.

By order of the Board  
for BHAGYANAGAR WOOD PLAST LIMITED

  
N. Kishan Reddy  
Managing Director  
Place: Hyderabad  
Date:30.05.2011