

CIN:L20200TG1998DLC009157



SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)

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CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

Rs. in Lacs

| Sl. No. | Particulars | 3 months ended (31.03.2015) | Preceding 3 months ended (31.12.2014) | Corresponding 3 months ended (31.03.2014) in the previous year | Year to date figures for current period ended (31.03.2015) | Previous year ended (31.03.2014) |
|----------|--|-----------------------------|---------------------------------------|--|--|----------------------------------|
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| 1 | Income from operations | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 3237.16 | 1758.63 | 3363.01 | 6393.47 | 7290.60 |
| | (b) Other operating income | 94.75 | 233.69 | 325.84 | 840.37 | 607.74 |
| | Total income from operations (net) | 3331.91 | 1992.32 | 3688.85 | 7233.84 | 7898.34 |
| 2 | Expenses | | | | | |
| | (a) Cost of materials consumed | 299.41 | 1009.62 | 891.41 | 2311.92 | 3176.84 |
| | (b) Changes in inventories of finished goods & work-in-progress | 1288.35 | 33.21 | 414.54 | -38.67 | -265.51 |
| | (c) Employee benefits expense | 105.73 | 97.14 | 47.10 | 292.69 | 227.60 |
| | (d) Depreciation | 53.97 | 43.53 | 116.27 | 283.48 | 291.49 |
| | (e) Other expenses | 1116.06 | 737.79 | 1562.74 | 3247.44 | 3110.73 |
| | Total expenses | 2863.52 | 1921.29 | 3032.06 | 6096.86 | 6541.15 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 468.39 | 71.04 | 656.79 | 1136.98 | 1357.19 |
| 4 | Other income | 187.16 | | 11.42 | 224.34 | 102.88 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 655.55 | 71.04 | 668.21 | 1361.32 | 1460.07 |
| 6 | Finance costs | 125.53 | 79.05 | 110.49 | 332.03 | 387.94 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 530.02 | -8.01 | 557.72 | 1029.29 | 1072.13 |
| 8 | Exceptional items | -96.05 | 118.96 | 1.54 | 28.23 | -0.82 |
| 9 | Profit / (Loss) from ordinary activities | | | | | |

For SRI KPR INDUSTRIES LTD.


N. KISHAN REDDY
 Managing Director

