

CIN:L20200TG1998DLC009157



SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)

5th Floor, KPR House, Near Anand Theatre, Sardar Patel Road,
Secunderabad - 500 003. (A.P.) INDIA.

Phones : 91-40-27847121, 27819868, Fax : 91-40-27892076

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CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

Rs. in Lacs

| Sl. No. | Particulars | 3 months ended (31.03.2015) | Preceding 3 months ended (31.12.2014) | Corresponding 3 months ended (31.03.2014) in the previous year | Year to date figures for current period ended (31.03.2015) | Previous year ended (31.03.2014) |
|----------|--|-----------------------------|---------------------------------------|--|--|----------------------------------|
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| 1 | Income from operations | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 3237.16 | 1758.63 | 3363.01 | 6393.47 | 7290.60 |
| | (b) Other operating income | 94.75 | 233.69 | 325.84 | 840.37 | 607.74 |
| | Total income from operations (net) | 3331.91 | 1992.32 | 3688.85 | 7233.84 | 7898.34 |
| 2 | Expenses | | | | | |
| | (a) Cost of materials consumed | 299.41 | 1009.62 | 891.41 | 2311.92 | 3176.84 |
| | (b) Changes in inventories of finished goods & work-in-progress | 1288.35 | 33.21 | 414.54 | -38.67 | -265.51 |
| | (c) Employee benefits expense | 105.73 | 97.14 | 47.10 | 292.69 | 227.60 |
| | (d) Depreciation | 53.97 | 43.53 | 116.27 | 283.48 | 291.49 |
| | (e) Other expenses | 1116.06 | 737.79 | 1562.74 | 3247.44 | 3110.73 |
| | Total expenses | 2863.52 | 1921.29 | 3032.06 | 6096.86 | 6541.15 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 468.39 | 71.04 | 656.79 | 1136.98 | 1357.19 |
| 4 | Other income | 187.16 | | 11.42 | 224.34 | 102.88 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 655.55 | 71.04 | 668.21 | 1361.32 | 1460.07 |
| 6 | Finance costs | 125.53 | 79.05 | 110.49 | 332.03 | 387.94 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 530.02 | -8.01 | 557.72 | 1029.29 | 1072.13 |
| 8 | Exceptional items | -96.05 | 118.96 | 1.54 | 28.23 | -0.82 |
| 9 | Profit / (Loss) from ordinary activities | | | | | |

For SRI KPR INDUSTRIES LTD.



N. KISHAN REDDY
Managing Director

| | | | | | | |
|-------|---|---------|---------|---------|---------|---------|
| | before tax | | | | | |
| | (7 + 8) | 433.97 | 110.95 | 559.26 | 1057.52 | 1071.31 |
| 10 | Tax expense | 1.17 | 78.80 | 280.05 | 187.93 | 358.72 |
| 11 | Net Profit / (Loss) from ordinary activities | | | | | |
| | after tax (9 - 10) | 432.80 | 189.75 | 279.21 | 869.59 | 712.59 |
| 12 | Extraordinary items (net of tax expense) | | | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit / (Loss) for the period (11 + 12) | 432.80 | 189.75 | 279.21 | 869.59 | 712.59 |
| 14 | Paid-up equity share capital | 2014.57 | 2014.57 | 2014.57 | 2014.57 | 2014.57 |
| | (Face Value of each Share Rs. 10/-) | | | | | |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 2314.94 | 2354.07 | 2314.95 | 2314.95 | 1777.29 |
| 16 i | Earnings per share (before extraordinary items) | | | | | |
| | (of Rs 10/- each) | | | | | |
| | (a) Basic | 1.15 | 0.35 | 1.39 | 4.32 | 3.54 |
| | (b) Diluted | 1.15 | 0.35 | 1.39 | 4.32 | 3.54 |
| 16 ii | Earnings per share (after extraordinary items) | | | | | |
| | (of Rs 10/- each) | | | | | |
| | (a) Basic | 1.15 | 0.35 | 1.39 | 4.32 | 3.54 |
| | (b) Diluted | 1.15 | 0.35 | 1.39 | 4.32 | 3.54 |

For Sri KPR Industries Limited


N. Kishan Reddy
Managing Director



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STATEMENT OF ASSETS & LIABILITIES

| | | Rs. in Lacs | |
|-------------|--|--|--|
| Particulars | | As at (current year ended) (31/03/2015) | As at (previous year ended) (31/03/2014) |
| A | EQUITY AND LIABILITIES | | |
| 1 | Shareholders' funds | | |
| | (a) Share capital | 2014.57 | 2014.57 |
| | (b) Reserves and surplus | 2314.94 | 1777.29 |
| | (c) Money received against share warrants | | |
| | Sub-total - Shareholders' funds | 4329.51 | 3791.86 |
| 2 | Share application money pending allotment | | |
| 3 | Non-current liabilities | | |
| | (a) Long-term borrowings | 1057.60 | 1210.71 |
| | (b) Deferred tax liabilities (net) | 980.22 | 994.09 |
| | (c) Other long-term liabilities | 301.76 | |
| | (d) Long-term provisions | | |
| | Sub-total - Non-current liabilities | 2339.58 | 2204.80 |
| 4 | Current liabilities | | |
| | (a) Short-term borrowings | 658.29 | 1218.12 |
| | (b) Trade payables | 1019.24 | 1921.82 |
| | (c) Other current liabilities | 255.46 | 240.00 |
| | (d) Short-term provisions | 476.03 | 541.54 |
| | Sub-total - Current liabilities | 2409.02 | 3921.48 |
| | TOTAL - EQUITY AND LIABILITIES | 9078.11 | 9918.14 |
| B | ASSETS | | |
| 1 | Non-current assets | | |
| | (a) Fixed assets | 4580.96 | 4909.82 |
| | (b) Capital work in progress | 12.36 | 11.39 |
| | (c) Non-current investments | 31.99 | 45.46 |
| | (d) Deferred tax assets (net) | 0.00 | 0.00 |
| | (e) Long-term loans and advances | 0.00 | |
| | (f) Other non-current assets | 67.60 | 89.30 |
| | Sub-total - Non-current assets | 4692.91 | 5055.97 |
| 2 | Current as -96.05 | | |
| | (a) Current investments | 71.97 | 71.97 |
| | (b) Inventories | 1948.22 | 1980.92 |
| | (c) Trade receivables | 964.69 | 1631.01 |
| | (d) Cash and cash equivalents | 225.03 | 400.58 |
| | (e) Short-term loans and advances | 587.96 | 207.38 |
| | (f) Other current assets | 587.33 | 570.31 |
| | Sub-total - Current assets | 4385.20 | 4862.17 |
| | TOTAL - ASSETS | 9078.11 | 9918.14 |

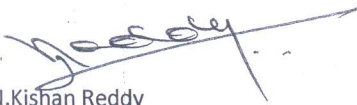
For SRI KPR INDUSTRIES LTD.

N. Kishan Reddy
N. KISHAN REDDY
Managing Director

Notes :

1. The above consolidated results have been taken on record by the Board of Directors at their meeting held on 29.05.2015
2. The above consolidated results pertain to the results of Sri KPR Industries Limited and its 100% Subsidiary Sri KPR Infra & Projects Limited
3. Both the Holding and the subsidiary have during the year applied the rates of depreciation as per the Schedule II to the Companies Act, 2013. The effect of the change in the depreciation method computed on the remaining useful life of the assets is given to the opening balance of reserves
4. Number of investor complaints pending - Nil.

For Sri KPR Industries Limited



N.Kishan Reddy
Managing Director

Place :Secunderabad

Date : 29.05.2015



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Segment Information

Rs. in Lacs

| Sl.No. | Particulars | 3 months ended | Preceding 3 | 3 months ended | Year to date | Previous |
|-----------|--|-----------------|-----------------|----------------|-----------------|----------------|
| | | (31.03.2015) | months ended | (31.03.2014) | figures for | Financial Year |
| | | (Audited) | (Unaudited) | (Audited) | current period | Ended |
| | | | | | ended | 31.03.2014 |
| | | | | | (31.03.2015) | |
| | | | | | (Audited) | (Audited) |
| 1 | Segment Revenue | | | | | |
| | Civil Contracts for government | 2162.91 | 1006.03 | 1957.44 | 3955.87 | 4660.03 |
| | Wind Power | 92.08 | 64.45 | 337.51 | 668.47 | 484.54 |
| | Pipes | 597.23 | 342.71 | 1393.90 | 2437.60 | 2753.76 |
| | Sub Total : | 2852.22 | 1413.19 | 3688.85 | 7061.94 | 7898.33 |
| | Less: Inter-segment revenue | | | | | |
| | Net revenue from operations | 2852.22 | 1413.19 | 3688.85 | 7061.94 | 7898.33 |
| 2 | Segment Results before Depreciation, Interest & Tax | | | | | |
| | Civil Contracts for government | 170.39 | -68.25 | 264.79 | 245.44 | 651.68 |
| | Wind Power | 213.77 | 62.17 | 363.36 | 595.28 | 406.50 |
| | Pipes | 369.36 | 167.26 | 214.46 | 832.30 | 693.46 |
| | Total : | 753.52 | 161.18 | 842.61 | 1673.02 | 1751.64 |
| 3 | Depreciation | | | | | |
| | Civil Contracts for government | 0.73 | 0.36 | 0.36 | 2.91 | 1.44 |
| | Wind Power | 52.55 | 56.90 | 100.29 | 210.19 | 227.59 |
| | Pipes | 17.60 | 15.62 | 15.62 | 70.38 | 62.46 |
| | Total : | 70.88 | 72.87 | 116.27 | 283.48 | 291.49 |
| 4 | Interest | | | | | |
| | Civil Contracts for government | 39.04 | 18.30 | 17.10 | 79.41 | 58.93 |
| | Wind Power | 58.05 | 23.39 | 10.41 | 131.31 | 98.74 |
| | Pipes | 36.46 | 48.01 | 152.54 | 121.31 | 230.27 |
| | Total : | 133.55 | 89.70 | 180.05 | 332.03 | 387.94 |
| 5 | Segment Profit/Loss (-) before tax | | | | | |
| | Civil Contracts for government | 130.62 | -86.91 | 247.33 | 163.12 | 591.31 |
| | Wind Power | 103.17 | -18.12 | 252.66 | 253.78 | 80.17 |
| | Pipes | 315.30 | 103.64 | 46.31 | 640.61 | 400.73 |
| | Total : | 549.09 | -1.39 | 546.30 | 1057.51 | 1072.21 |
| 6 | Tax Expenses | | | | | |
| | Civil Contracts for government | 92.27 | 0.00 | 82.25 | 92.26 | 196.64 |
| | Wind Power * | 0.00 | 0.00 | 151.49 | 0.00 | 0.00 |
| | Pipes | 36.67 | 22.80 | 46.31 | 95.06 | 162.08 |
| | Total : | 128.94 | 22.80 | 280.04 | 187.32 | 358.72 |
| 7 | Profit/Loss (-) after tax | 420.15 | -24.19 | 266.25 | 870.19 | 713.49 |
| 8 | Segment Assets | | | | | |
| | Civil Contracts for government | 2475.65 | 3955.16 | 3319.75 | 2475.65 | 3319.75 |
| | Wind Power | 3913.03 | 3948.52 | 4232.10 | 3913.03 | 4232.10 |
| | Pipes | 4943.35 | 4562.68 | 2366.30 | 4943.35 | 2366.30 |
| | Total : | 11332.03 | 12466.36 | 9918.15 | 11332.03 | 9918.15 |
| 9 | Segment Liabilities | | | | | |
| | Civil Contracts for government | 1876.94 | 3350.75 | 2900.83 | 1876.94 | 2900.83 |
| | Wind Power | 627.20 | 684.58 | 846.60 | 627.20 | 846.60 |
| | Pipes | 2470.57 | 3651.65 | 3219.41 | 2470.57 | 3219.41 |
| | Total : | 4974.71 | 7686.98 | 6966.84 | 4974.71 | 6966.84 |
| 10 | Segment Assets acquired during the year | | | | | |
| | Civil Contracts for government | | | | | |
| | Wind Power | | | | | |
| | Pipes | | | | | |
| | Total : | | | | | |
| 11 | Capital Work in Progress | | | | | |
| | Civil Contracts for government | | | | | |
| | Wind Power | | | | | |
| | Pipes | | | | | |
| | Total : | | | | | |

For Sri KPR Industries Limited

N. Kishan Reddy
Managing Director