

BHAGYANAGAR WOODPLAST LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED SEPTEMBER 30, 2009

(Rupees in Lakhs)

Sr.	Particulars	QUARTER ENDED 30/09/2009	QUARTER ENDED 30/09/2008	Half Year Ended 30/09/2009	Half Year Ended 30/09/2008	Year ended Audited 31/03/2009
1	Net Sales/Income from operations	210.81	290.55	388.91	509.05	1002.00
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00
	Total	210.81	290.55	388.91	509.05	1002.00
2	Total expenditure					
	a. (Increase)/Decrease in stock-in-trade	1.99	13.23	15.28	-0.12	1.54
	b. Consumption of Raw Materials	168.32	126.00	285.00	252.22	437.53
	c. Employees Cost	8.94	7.30	14.31	12.33	27.43
	d. Depreciation	6.44	6.55	13.06	13.02	26.39
	e. Other Expenditure (manufacturing, selling & administrative expenses, sales tax / value added tax)	26.94	138.02	60.03	237.95	515.60
	Total	212.63	291.10	387.68	515.40	1008.49
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	-1.82	-0.55	1.23	-6.35	-6.48
4	Other Income	0.00	13.10	2.77	13.35	9.25
5	Profit before Interest and Exceptional items (3+4)	-1.82	12.55	4.00	7.00	2.76
6	Interest	2.52	4.39	3.15	5.82	15.89
7	Profit after Interest but before Exceptional items (5-6)	-4.34	8.16	0.85	1.18	-13.12
8	Exceptional items/ prior period items Pre.Yr- Excess provision of IT, Cur.Yr Profit on sale of land	0.00	0.00	0.00	0.00	0.41
9	Profit(+) / Loss(-) from Ordinary activities before tax(7+8)	-4.34	8.16	0.85	1.18	-12.71
10	Tax expense					
	a) Current tax	1.15	0.00	0.13	0.00	-4.31
	b) Deffered tax	0.00	0.00	0.00	0.00	6.52
11	Net Profit(+) / Loss(-) from Ordinary activities after tax(9-10)	-3.19	8.16	0.72	1.18	-10.50
12	Extraordinary items (Net of tax expense)	0.00	0.00	0.00	0.00	13.96
13	Net Profit(+) / Loss(-) for the period (11-12)	-3.19	8.16	0.72	1.18	3.46
14	Paid up Equity share Capital (face value of each share Rs.10/-)	565.33	565.33	565.33	565.33	565.33

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15	Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	--	--	--	--	205.96
16	Earnings per share (EPS)					
	a) Basic & Diluted EPS before Extraordinary items	--	0.14	0.01	0.021	-0.19
	b) Basic & Diluted EPS after Extraordinary items	--	0.14	0.01	0.021	0.060
17	Public shareholding					
	Number of Shares			2871535		-
	Percentage of Shareholding			50.79%		-
18	Promoters and Promoters group shareholding *			2781765		-
	a) Pledged/ Encumbered					
	Number of Shares				--	--
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares(as a % of the total share capital of the Company)				--	--
	b) Non- encumbered					
	Number of Shares				--	--
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares(as a % of the total share capital of the Company)				--	--

NOTES :

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 31-10-2009.
- 2 Segment Details: There is no activity in software segment during the year. The capital employed in the same is Rs.60.05 lacs for the half year ended 30-09-2008. Segment Revenue is Rs.59.02 lacs and segment Profit is Rs.1.75 lacs.

By order of the Board
For Bhagyanagar Wood Plast Limited

N. Kishan Reddy
Managing Director

Place : Hyderabad
Date : 31.10.2009