



SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)
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Consolidated Unaudited Financial Results for the period ended September 30, 2013

| Part I | | (Rupees in lakhs) | | | | |
|--|-----------------------------|---------------------------------------|--|--|---|----------------------------------|
| Particulars | 3 months ended (30/09/2013) | Preceding 3 months ended (30/06/2013) | Corresponding 3 months ended in the previous year (30/09/2012) | Year to date figures for current period ended (30/09/2013) | Year to date figures for the previous year ended (30/09/2012) | Previous year ended (31/03/2013) |
| (Refer Notes Below) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1. Income from Operations | | | See Note.1 Below | | See Note.1 Below | |
| (a) Net Sales/Income from Operations (Net of excise duty) | 1935.69 | 840.06 | | 2775.75 | | 6767.65 |
| (b) Other Operating Income | 55.96 | 67.39 | | 123.35 | | 289.78 |
| Total income from Operations (net) | 1991.65 | 907.45 | | 2899.10 | | 7057.43 |
| 2. Expenses | | | See Note.1 Below | | See Note.1 Below | |
| (a) Cost of Materials consumed | 1318.49 | 757.21 | | 2075.70 | | 2489.89 |
| (b) Purchase of stock-in-trade | | | | - | | |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | -194.92 | -516.42 | | -711.34 | | 205.65 |
| (d) Employee benefits expense | 55.09 | 40.96 | | 96.05 | | 217.96 |
| (e) Depreciation and amortisation expense | 48.68 | 54.36 | | 103.04 | | 198.01 |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 391.00 | 429.54 | | 820.54 | | 2682.33 |
| Total Expenses | 1618.34 | 765.65 | | 2383.99 | | 5793.84 |
| 3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 373.31 | 141.80 | | 515.11 | | 1263.59 |
| 4. Other Income | -1.36 | 16.51 | | 15.15 | | |
| 5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 (+/-) 4) | 371.95 | 158.31 | | 530.26 | | 1263.59 |
| 6. Finance Costs | 108.37 | 59.07 | | 167.44 | | 274.79 |
| 7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 (+/-) 6) | 263.58 | 99.24 | | 362.82 | | 988.80 |
| 8. Exceptional Items | 4.13 | 13.60 | | 17.73 | | -8.46 |
| 9. Profit / (Loss) from ordinary activities before tax (7 (+/-) 8) | 267.71 | 112.84 | | 380.55 | | 980.34 |
| 10. Tax expense | 82.92 | 21.08 | | 104.00 | | -188.30 |
| 11. Net Profit / (Loss) from ordinary activities after tax (9 (+/-) 10) | 184.79 | 91.76 | | 276.55 | | 792.04 |
| 12. Extraordinary items (net of tax ? expense Lakhs) | | | | | | |
| 13. Net Profit / (Loss) for the period (11(+/-)12) | 184.79 | 91.76 | | 276.55 | | 792.04 |
| 14. Share of Profit / (loss) of associates * | | | | | | |
| 15. Minority Interest* | | | | | | |

For SRI KPR INDUSTRIES LTD.

[Handwritten Signature]

