



# SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)  
 5th Floor, KPR House, Near Anand Theatre, Sardar Patel Road,  
 Secunderabad - 500 003. (A.P.) INDIA.  
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## Consolidated Unaudited Financial Results for the period ended September 30, 2013

| Part I   |                             | (Rupees in lakhs)                     |  |  |   |                                  |
|--|-----------------------------|---------------------------------------|--|--|---|----------------------------------|
| Particulars  | 3 months ended (30/09/2013) | Preceding 3 months ended (30/06/2013) | Corresponding 3 months ended in the previous year (30/09/2012) | Year to date figures for current period ended (30/09/2013) | Year to date figures for the previous year ended (30/09/2012) | Previous year ended (31/03/2013) |
| (Refer Notes Below)  | (Unaudited)                 | (Unaudited)                           | (Unaudited)  | (Unaudited)  | (Unaudited)   | (Audited)                        |
| <b>1. Income from Operations</b>   |                             |                                       | See Note.1 Below   |  | See Note.1 Below  |                                  |
| (a) Net Sales/Income from Operations (Net of excise duty)  | 1935.69                     | 840.06                                |  | 2775.75  |   | 6767.65                          |
| (b) Other Operating Income   | 55.96                       | 67.39                                 |  | 123.35   |   | 289.78                           |
| <b>Total income from Operations (net)</b>  | <b>1991.65</b>              | <b>907.45</b>                         |  | <b>2899.10</b>   |   | <b>7057.43</b>                   |
| <b>2. Expenses</b>   |                             |                                       | See Note.1 Below   |  | See Note.1 Below  |                                  |
| (a) Cost of Materials consumed   | 1318.49                     | 757.21                                |  | 2075.70  |   | 2489.89                          |
| (b) Purchase of stock-in-trade   |                             |                                       |  | -  |   |                                  |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade  | -194.92                     | -516.42                               |  | -711.34  |   | 205.65                           |
| (d) Employee benefits expense  | 55.09                       | 40.96                                 |  | 96.05  |   | 217.96                           |
| (e) Depreciation and amortisation expense  | 48.68                       | 54.36                                 |  | 103.04   |   | 198.01                           |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 391.00                      | 429.54                                |  | 820.54   |   | 2682.33                          |
| <b>Total Expenses</b>  | <b>1618.34</b>              | <b>765.65</b>                         |  | <b>2383.99</b>   |   | <b>5793.84</b>                   |
| <b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>                   | <b>373.31</b>               | <b>141.80</b>                         |  | <b>515.11</b>  |   | <b>1263.59</b>                   |
| 4. Other Income  | -1.36                       | 16.51                                 |  | 15.15  |   |                                  |
| <b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 (+/-) 4)</b>                  | <b>371.95</b>               | <b>158.31</b>                         |  | <b>530.26</b>  |   | <b>1263.59</b>                   |
| 6. Finance Costs   | 108.37                      | 59.07                                 |  | 167.44   |   | 274.79                           |
| <b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 (+/-) 6)</b>            | <b>263.58</b>               | <b>99.24</b>                          |  | <b>362.82</b>  |   | <b>988.80</b>                    |
| 8. Exceptional Items   | 4.13                        | 13.60                                 |  | 17.73  |   | -8.46                            |
| <b>9. Profit / (Loss) from ordinary activities before tax (7 (+/-) 8)</b>  | <b>267.71</b>               | <b>112.84</b>                         |  | <b>380.55</b>  |   | <b>980.34</b>                    |
| 10. Tax expense  | 82.92                       | 21.08                                 |  | 104.00   |   | -188.30                          |
| <b>11. Net Profit / (Loss) from ordinary activities after tax (9 (+/-) 10)</b>   | <b>184.79</b>               | <b>91.76</b>                          |  | <b>276.55</b>  |   | <b>792.04</b>                    |
| 12. Extraordinary items (net of tax ? expense Lakhs)   |                             |                                       |  |  |   |                                  |
| <b>13. Net Profit / (Loss) for the period (11(+/-)12)</b>  | <b>184.79</b>               | <b>91.76</b>                          |  | <b>276.55</b>  |   | <b>792.04</b>                    |
| 14. Share of Profit / (loss) of associates *   |                             |                                       |  |  |   |                                  |
| 15. Minority Interest*   |                             |                                       |  |  |   |                                  |

For SRI KPR INDUSTRIES LTD.

|  |         |         |  |         |  |         |
|--|---------|---------|--|---------|--|---------|
| 16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) * | 184.79  | 91.76   |  | 276.55  |  | 792.04  |
| 17. Paid-up equity share capital (2,01,45,695 Equity Shares Face Value of Rs.10/- each)                            | 2014.57 | 2014.57 |  | 2014.57 |  | 2014.57 |
| 18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                        | 1427.02 | 1427.02 |  | 1427.02 |  | 1427.02 |
| 19. Earnings Per Share (before extraordinary items) (not annualised): Basic and Diluted                            | 0.91    | 0.46    |  | 1.37    |  | 3.93    |

**Part II**

**Select Information for the Quarter and 6 Monts Ended 30-09-2013**

| Particulars  | 3 months ended 30-09-2013 | Preceding 3 months ended 30-06-2013 | Corresponding 3 months ended in the previous year 30-09-2012 | Year to date figures for current period ended 30-09-2013 | Year to date figures for the previous year ended 30-09-2012 | Previous year ended 31-03-2013 |
|--|---------------------------|-------------------------------------|--|--|---|--------------------------------|
| <b>A PARTICULARS OF SHAREHOLDING</b>   |                           |                                     | See Note.1 Below   |  | See Note.1 Below  |                                |
| <b>1. Public Shareholding</b>  |                           |                                     |  |  |   |                                |
| - Number of Shares   | 2748909                   | 2748909                             | 2758021  | 2748909  | 2758021   | 2748209                        |
| - Percentage of shareholding   | 48.62                     | 48.62                               | 48.79  | 48.62  | 48.79   | 48.61                          |
| <b>2. Promoters and Promoter Group Shareholding **</b>                                   |                           |                                     |  |  |   |                                |
| - Number of Shares   | 2904391                   | 2904391                             | 2895279  | 2904391  | 2895279   | 2905091                        |
| - Percentage of shareholding   | 51.38                     | 51.38                               | 51.21  | 51.38  | 51.21   | 51.39                          |
| <b>a) Pledged/ Encumbered</b>  |                           |                                     |  |  |   |                                |
| - Number of Shares   | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| - Percentage of shares (as a % of the total share capital of the company)                | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| <b>b) Non-Encumbered</b>   |                           |                                     |  |  |   |                                |
| a) Pledged/ Encumbered   | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| - Number of Shares   | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |
| - Percentage of shares (as a % of the total share capital of the company)                | Nil                       | Nil                                 | Nil  | Nil  | Nil   | Nil                            |

For SRI KPR INDUSTRIES LTD.

*N. Krishan Reddy*  
N. Krishan Reddy  
Managing Director

**Segment wise Revenue, Results and Capital Employed (Rs in Lakhs)**

| Particulars  | 3 months ended<br>(30/09/2013) | Previous 3 months ended<br>(30/06/2013) | Corresponding 3 months ended in the previous year<br>(30/09/2012) | Year to date figures for current period ended<br>(30/09/2013) | Year to date figures for the previous year ended<br>(30/09/2012) | Previous accounting year ended<br>(31/03/2013) |
|--|--------------------------------|---|---|---|--|--|
|  | Audited/<br>Unaudited*         | Audited/<br>Unaudited*                  | Audited/<br>Unaudited*  | Audited/<br>Unaudited*  | Audited/<br>Unaudited*   | Audited/<br>Unaudited*                         |
| 1. Segment Revenue (net sale/income from each segment should be disclosed under this head) |                                |   | See Note.1 Below  |   | See Note.1 Below   |  |
| (a) Segment - Civil Contracts for Government   | 1016.43                        | 509.65                                  |   | 1526.08   |  | 3863.15  |
| (b) Segment - Wind Power   | 68.35                          | 66.53                                   |   | 134.88  |  | 360.58   |
| <b>Total</b>   | <b>1084.78</b>                 | <b>576.18</b>                           |   | <b>1660.96</b>  |  | <b>4223.73</b>                                 |
| Less : Inter Segment Revenue   |                                |   |   |   |  |  |
|  |                                |   |   |   |  |  |
| <b>Net sales/Income From Operations</b>  | <b>1084.78</b>                 | <b>576.18</b>                           |   | <b>1660.96</b>  |  | <b>4223.73</b>                                 |
| 2. Segment Results (Profit)(+)/ Loss (-) before tax and interest                           |                                |   |   |   |  |  |
| (a) Segment - Civil Contracts for Government   | 181.68                         | 90.63                                   |   | 272.31  |  | 516.74   |
| (b) Segment - Wind Power   | 73.60                          | 62.28                                   |   | 135.88  |  | 179.74   |
| Less :   |                                |   |   |   |  |  |
| i) Interest **   |                                |   |   |   |  |  |
| (a) Segment - Civil Contracts for Government   | 41.37                          | 14.00                                   |   | 55.37   |  | 92.78  |
| (b) Segment - Wind Power   | 35.11                          | 22.24                                   |   | 57.35   |  | 91.93  |
| ii) Other Un-allocable Expenditure net off   | 0.00                           | 0.00                                    |   |   |  |  |
| iii) Unallocable income  | 0.00                           | 0.00                                    |   |   |  |  |
| <b>Total Profit Before Tax</b>   | <b>178.8</b>                   | <b>116.67</b>                           |   | <b>295.47</b>   |  | <b>511.77</b>                                  |

For Sri KPR Industries Limited

  
N. Kishan Reddy  
Managing Director  
Date:13-11-2013



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Phones : 91-40-27847121, 27819868 Fax : 91-40-27892076

e-mail : bwpl9@yahoo.com / kprl9@yahoo.com

| Consolidated Statement of Assets and Liabilities    | As at<br>Current Half<br>Year Ended<br>30.09.2013 | As at<br>Previous<br>Year Ended<br>31.03.2013 |
|---|---|---|
| <b>Particulars</b>                                  |   |   |
| <b>A. EQUITY AND LIABILITIES</b>                    |   |   |
| <b>1. Share Holders Funds</b>                       |   |   |
| (a) Share capital                                   | 2014.57   | 2014.57                                       |
| (b) Reserves and Surplus                            | 1703.57   | 1427.02                                       |
| (c) Money received against share warrants           |   |   |
| Sub-total - Shareholders' funds                     | 3718.14   | 3441.59                                       |
| <b>2. Share application money pending allotment</b> |   |   |
| <b>3. Minority Interest</b>                         |   |   |
| <b>4. Non-current Liabilities</b>                   |   |   |
| (a) Long term borrowings                            | 1527.44   | 917.96  |
| (b) Deferred tax liabilities (net)                  | 844.98  | 848.41  |
| (c) Other long term liabilities                     |   |   |
| (d) Long term provisions                            |   |   |
| Sub-total Non-current liabilities                   | 2372.42   | 1766.37                                       |
| <b>5. Current liabilities</b>                       |   |   |
| (a) Short term borrowings                           | 1496.51   | 1244.50                                       |
| (b) Trade payables                                  | 2140.27   | 1392.57                                       |
| (C) Other current liabilities                       | 103.18  | 136.33  |
| (d) Short term provisions                           | 381.21  | 390.12  |
| Sub-total Current liabilities                       | 4121.17   | 3163.52                                       |
|   |   |   |
| <b>TOTAL EQUITY AND LIABILITIES</b>                 | <b>10211.73</b>                                   | <b>8371.48</b>                                |

| <b>B. ASSETS</b>                  |                 |                |
|-----------------------------------|-----------------|----------------|
| <b>1. Non-current assets</b>      |                 |                |
| (a) Fixed assets                  | 4019.75         | 3124.19        |
| (b) Capital Work in progress      | 919.72          | 23.79          |
| (c) Non-current investments       | 39.60           | 34.60          |
| (d) Deferred tax assets (Net)     | 0.00            | 0.00           |
| (e) Long-term loans and advances  | 266.00          | 0.00           |
| (f) Other non-current assets      | 108.81          | 88.05          |
| Sub-total - Non-Current Assets    | 5353.88         | 3270.63        |
| <b>2. Current assets</b>          |                 |                |
| (a) Current investments           | 71.97           | 70.47          |
| (b) Inventories                   | 2533.62         | 1225.53        |
| (c) Trade receivables             | 223.96          | 1510.18        |
| (d) Cash and cash equivalents     | 978.72          | 1350.79        |
| (e) Short-term loans and advances | 1049.58         | 439.91         |
| (f) Other current assets          | 0.00            | 503.97         |
| Sub-total - Current Assets        | 4857.85         | 5100.85        |
| <b>TOTAL - ASSETS</b>             | <b>10211.73</b> | <b>8371.48</b> |

#### NOTES

1. Pursuant to the sanction of the Scheme of amalgamation of erstwhile Sri Venkateswara Pipes Ltd with the company by the Hon'ble High Court of Andhra Pradesh on March 11, 2013, the assets, liabilities and reserves of the amalgamating company stood transferred and vested with the company with effect from 01-04-2010. The effective date of the Scheme was July 2, 2013. Accordingly, the accounts for the year ended 31-03-2013 have been revised giving effect to the Scheme. Since the order of the Hon'ble High Court is dated 11-03-2013 and the Scheme is given effect to for the first time in the Financial statements for the year ended 31-03-2013, the periodic results for September, 2012 quarter/half year as the case may be have not been compiled. Earlier the standalone results of Sri KPR Industries Ltd prior to giving effect to amalgamation have been published. Since the same are not comparable to the current quarter / half year figures, the respective columns are not being reported.

2. The above consolidated results pertain to the operations of Sri KPR Industries Ltd and its 100% subsidiary Sri KPR Infra & Projects Ltd.

3. The company primarily operates in the segment of manufacture and sale of Asbestos Cement Pressure Pipes and also generates Wind power. The subsidiary is engaged in the business of civil works / infrastructure works and also generates wind power. Therefore in the presentation of the consolidated financial results reporting is done considering civil works contracts and wind power generation as segments.

4. The standalone results for the quarter ended 30-06-2013 and half year ended 30-09-2013 of Sri KPR Industries Ltd are as under :

| Particulars           | 6/30/2013 | 9/30/2013 |
|-----------------------|-----------|-----------|
| Turnover              | 375.23    | 1373.02   |
| Net Profit before tax | 30.73     | 175.45    |
| Net Profit after tax  | 27.39     | 129.59    |
| EPS                   | 0.14      | 0.64      |

5. There are no investor complaints pending as on 30-09-2013.

6. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13-11-2013 and have been reviewed by the Statutory Auditors.

Place : Secunderabad  
Date:13-11-2013

By order of the Board  
For Sri KPR Industries Ltd.

  
N. Kishan Reddy  
Managing Director