



# SRI KPR INDUSTRIES LIMITED

(Formerly Known as BHAGYANAGAR WOOD PLAST LIMITED)

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2014

(Amount in Lakhs)

Particulars	3 months ended	Preceding 3	year to date	year to date	Corresponding	Year to date	
	(30.09.2014)	months ended	figures for	figures for	3 months ended	figures for	
	(Unaudited)	(30.06.2014)	current period	current period	(30.09.2013) in	the previous	
		(Unaudited)	ended	ended	the previous	year	
			30.09.2014	30.09.2013	year	ended	
			(Unaudited)	(Unaudited)	(Unaudited)	(31.03.2014)	
						(Audited)	
<b>1 Income from operations</b>							
(a) Net sales/income from operations (Net of excise duty)	398.95	998.73	1397.68	2775.75	1935.69	7290.60	
(b) Other operating income	308.14	203.79	511.93	12.35	55.96	607.74	
<b>Total income from operations (net)</b>	<b>707.09</b>	<b>1202.52</b>	<b>1909.61</b>	<b>2788.10</b>	<b>1991.65</b>	<b>7898.34</b>	
<b>2 Expenses</b>							
(a) Cost of materials consumed	514.77	488.12	1002.89	2075.70	1318.49	3176.84	
(b) Changes in inventories of finished goods & work-in-progress	-966.25	-393.98	-1360.23	-711.34	-194.92	-265.51	
(c) Employee benefits expense	45.53	44.29	89.82	96.05	55.09	227.60	
(d) Depreciation	109.46	76.52	185.98	103.04	48.68	291.49	
(e) Other expenses	601.42	792.98	1394.40	820.54	391.00	3110.73	
<b>Total expenses</b>	<b>304.93</b>	<b>1007.93</b>	<b>1312.86</b>	<b>2383.99</b>	<b>1618.34</b>	<b>6541.16</b>	
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>402.16</b>	<b>194.59</b>	<b>596.75</b>	<b>515.11</b>	<b>373.31</b>	<b>1357.18</b>	
4 Other income	153.48	2.87	156.35	15.15	-1.36	102.88	
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items [3 (+/-) 4]</b>	<b>555.64</b>	<b>197.46</b>	<b>753.10</b>	<b>530.26</b>	<b>371.95</b>	<b>1460.06</b>	
6 Finance costs	58.55	68.90	127.45	362.82	108.37	387.94	
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>497.09</b>	<b>128.56</b>	<b>625.65</b>	<b>380.55</b>	<b>263.58</b>	<b>1072.12</b>	
8 Exceptional items	5.52	0.00	5.52	0.00	4.13	0.82	
<b>9 Profit / (Loss) from ordinary activities before tax (7 +/- 8)</b>	<b>491.57</b>	<b>128.56</b>	<b>631.17</b>	<b>380.55</b>	<b>267.71</b>	<b>1071.30</b>	
10 Tax expenses	111.86	-3.90	107.96	104.00	82.92	358.72	
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)</b>	<b>379.71</b>	<b>124.66</b>	<b>523.21</b>	<b>276.55</b>	<b>184.79</b>	<b>712.58</b>	
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00			0.00	
<b>13 Net Profit / (Loss) for the period (11 + 12)</b>	<b>379.71</b>	<b>124.66</b>	<b>523.21</b>		<b>184.79</b>	<b>712.58</b>	
14 Paid-up equity share capital (Face Value of each Share Rs. 10/-)	2014.57	2014.57	2014.57	2014.57	2014.57	2014.57	
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2333.32	1777.29	1427.02	1427.02	1427.02	1777.29	
<b>16 Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):</b>							
(a) Basic	1.88	0.62	0.91	1.37	0.91	3.54	
(b) Diluted	1.88	0.62	0.91	1.37	0.91	3.54	
<b>17 Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):</b>							
(a) Basic	1.88	0.62	0.91	1.37	0.91	3.54	
(b) Diluted	1.88	0.62	0.91	1.37	0.91	3.54	

For SRI KPR INDUSTRIES LTD.

*N. Venkatesh Reddy*  
Managing Director

